

SNUBBER **U**SERS **G**ROUP

Year 2006 Budget

Presented by Steve Norman

SNUG Treasurer & Chief Financial Officer

Winter 2006 Conference & Trade Show

Myrtle Beach, South Carolina

February 7, 2006

Current Financial Status

■ Account Balances

– Checking Account	\$4,945.19
– Money Market Account	\$5,546.86

Total	\$10,492.05
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Budgeted Expenses for the Year 2006

■ Bank Card Expenses	\$ 600.00
■ Banking Expenses	\$ 312.00
■ Winter 2006 Conference & Trade Show Expenses	\$ 2,500.00
■ Summer 2006 Conference Expenses	\$ 7,500.00
■ Winter 2007 Conference & Trade Show Expenses	\$ 2,500.00
■ Summer 2007 Conference Expenses	\$ 1,000.00
■ Corporate Office Expenses	\$ 2,350.00
■ Database Expenses	\$ 3,000.00
■ Directors Expenses	\$ 1,000.00
■ Information Technology Expenses	\$ 1,850.00
■ Miscellaneous Expenses	\$ 7,095.00
■ Printing & Reproduction	\$ 2,500.00
■ Accountant Fees	\$ 300.00
■ Attorney's Fees	\$ 1,000.00
■ Annual Website Fee	\$ 385.00
■ Travel Expenses	\$ 5,000.00
■ Website Maintenance Expenses	\$ 3,000.00

Total

\$41,992.00

Expected Non-Member Income

Vendor Website Contributions	\$3,000.00
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Balance Required from Members

Budgeted	\$41,992.00
Currently On Hand	\$10,492.05
Expected Non-Member Income	\$ 3,000.00
Balance Required from Members	\$28,499.80

Per Member Fee

Amount Required	\$ 28,499.80
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Number of Members	x	57
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Fee Per Member	\$ 500.00
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