# **SNUBBER USERS GROUP** Year 2006 Budget

Presented by Steve Norman SNUG Treasurer & Chief Financial Officer Winter 2006 Conference & Trade Show Myrtle Beach, South Carolina February 7, 2006

#### **Current Financial Status**

#### Account Balances

- Checking Account
- Money Market Account

\$4,945.19 \$5,546.86





# Budgeted Expenses for the Year 2006

Bank Card Expenses	\$ 600.00
Banking Expenses	\$ 312.00
Winter 2006 Conference & Trade Show Expenses	\$ 2,500.00
Summer 2006 Conference Expenses	\$ 7,500.00
Winter 2007 Conference & Trade Show Expenses	\$ 2,500.00
Summer 2007 Conference Expenses	\$ 1,000.00
Corporate Office Expenses	\$ 2,350.00
Database Expenses	\$ 3,000.00
Directors Expenses	\$ 1,000.00
Information Technology Expenses	\$ 1,850.00
Miscellaneous Expenses	\$ 7,095.00
Printing & Reproduction	\$ 2,500.00
Accountant Fees	\$ 300.00
Attorney's Fees	\$ 1,000.00
Annual Website Fee	\$ 385.00
Travel Expenses	\$ 5,000.00
Website Maintenance Expenses	\$ 3,000.00

#### Total

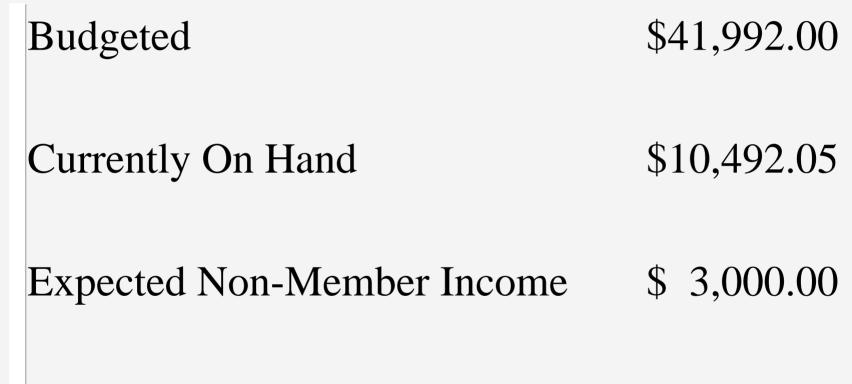
\$41,992.00

#### Expected Non-Member Income

#### Vendor Website Contributions

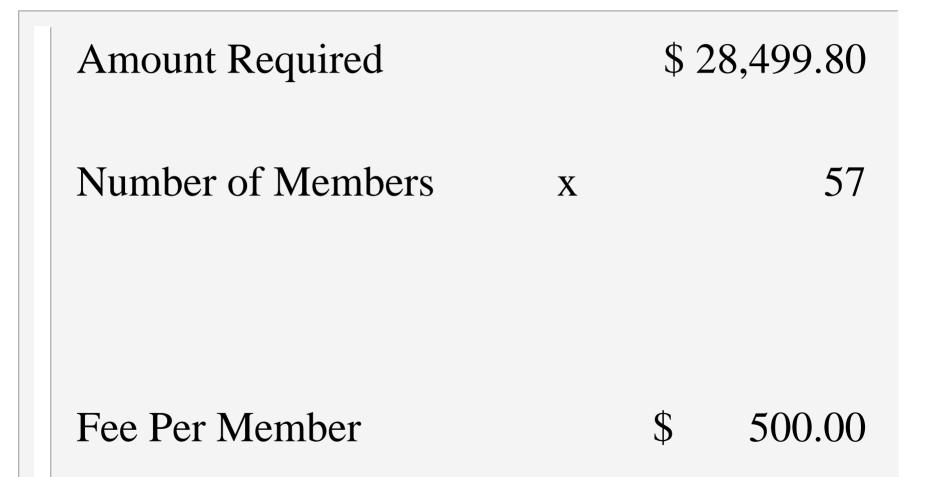
\$3,000.00

## Balance Required from Members



Balance Required from Members \$28,499.80

#### Per Member Fee



## **SNUBBER USERS GROUP** Year 2006 Budget

